

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: HEALTH - CEMETERY

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Cemetery						
12.571.02	Expand Cemetery	100,000	0	0	0	0	100,000
12.571.03	Cemetery Roads - Paving	37,000	0	0	0	0	37,000
FUNCTIONAL TOTALS		137,000	0	0	0	0	137,000